USD# 399

## USD Form 151 2016-2017 GENERAL FUND BUDGET AUTHORITY

1.	2014-15 General State Aid (See Table I)	=_	\$1,097,342
2.	2016-17 Virtual State Aid  A. Full-Time Virtual  B. Part-Time Virtual  C. Virtual Credits* (19yrs and older)  *No student shall be counted for more than 6 credits per year  Total Virtual State Aid (2.A through 2.C)  Total Virtual State Aid (2.A through 2.C)  Total Virtual State Aid (2.A through 2.C)	=_	0
3.	2016-17 New Facilities State Aid 0.0 FTE x .25 x \$3,852	=_	0
4.	Special Levies A. Cost of Living (General Fund excl COL) B. Declining Enrollment Tax Appeal C. Ancillary Facilities Tax Appeal Total Special Levies (4.A through 4.C)  1,402,784  x 0.00% = 0  = 0  0	- =_	0
5.	Federal Impact Aid PL382 (formerly PL874) A. 2014-15 Federal Impact Aid (70 percent) = 0  B. 2016-17 Federal Impact Aid \$0 x 70% = 0  Difference (5.A minus 5.B unless negative then zero)	=_	0
6.	General State Aid Over-Proration (Table II) 121.0 FTE x\$0	=_	0
7.	2016-17 General State Aid (Sum of lines 1 through 6)	=_	\$1,097,342
8.	2016-17 Extraordinary Need State Aid (General Fund Only)	=_	0
9.	2016-17 Special Education State Aid (see Form 118)	=_	147,140
10	). 2016-17 KPERS State Aid (see Form 195)	=_	140,802
11	. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)	=_	\$1,385,284
12	2. 6/30/2016 Unencumbered Cash Balance (General Fund)	=_	\$0
13	3. 2016-2017 Mineral Production Tax (General Fund)	=_	\$12,000
14	L 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)	=_	\$0_
15	5. 2016-2017 Pupil Tuition (General Fund only)	=_	\$0
16	6. Transfers From Authorized Funds (Code 06 Line 165)	=_	\$0
17	7. Interest on idle funds	=_	\$4,000
18	3. Miscellaneous	=_	\$1,500
19	2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)	=_	\$1,402,784

## Table I Adjusted General State Aid Calculation

1. <b>2014-15</b> General State Aid	=	\$1,101,749		
2. Less <b>2014-15</b> Virtual State Aid 0.0 Wtd FTE x \$3,852	=	0		
3. Less 2014-15 Special Levies State Aid				
B. Declining Enrollment 0.0 Wtd FTE x \$3,852 =	\$0 \$0 \$0			
Total Special Levies State Aid (3.A through 3.C)	=	0		
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)	=	4,407		
5. Less <b>2014-15</b> New Facilities State Aid Wtd FTE x \$3,852	=	0		
6. <b>2014-15</b> Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)	=	\$1,097,342		
Table II General State Aid Over-Proration FTE Calculation				
1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)	=	109.7		
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)	=	115.0		
3. 3 Year Average FTE:  ( 116.8 + 109.7 + (g/20/2014 FTE)* (line 1)  115.0 )/3= 113.8 (goes to line 3)	=	113.8		
4. Sept. 20, 2016, 4 yr old at risk students	=	6.0		
<ol><li>FTE to be used for General State Aid Over-Proration Calcation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)</li></ol>	=	121.0		